

Regular Meeting Agenda

The Directors of the Rolling Plains Groundwater Conservation District will meet at the Rolling Plains GCD Office, 110 W California Street, Seymour, Texas on **Tuesday, September 15, 2026, at 6:00 PM** to conduct a Regular Meeting to discuss and act on the following agenda items.

- Call to Order
 - Roll Call
 - Public Comment
- 1) Approval of Minutes of the Previous Meeting
 - 2) Approval of Financial Report & Payment of Current Bills
 - ~~3) Approval of District Investment Report~~
 - 4) Consider and act on Well Permits

a) 295	Charles Perry	33.44696	-99.64189
b) 311	Jesse Dyck	33.406678	-99.800975
c) 330	Carson Machen	33.62566	-99.30596
d) 332	David Bybee	33.32779	-99.82679
e) 334	Royce Stallcup	33.63448	-99.304859
f) 335	Casey Moeller	33.163071	-99.743667
 - 5) Manager's Report
 - 6) Receive report on Recharge Program
 - 7) Discuss and act to adopt 2026-2027 District Budget
 - 8) Discuss and act by resolution to adopt the tax rate of \$0.030 per \$100 valuation to support the adopted 2026-2027 District Budget or some other rate not to exceed the stated value and after considering all revenue sources, debts, and proposed projects
 - 9) Consider and act to authorize the General Manager to seek bids for construction of the Myers Recharge Project and/or seek qualified firms with an interest in subcontracting a portion of the project
 - 10) Consider and act to authorize the General Manager to issue an RFQ for Professional Services related to groundwater modeling
 - 11) Date and Location of next Meeting
 - 12) Adjourn

At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, the Rolling Plains Groundwater Conservation District Board may meet in executive session on any of the above agenda items for consultation concerning attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding prospective gift (§551.073); personnel matters (§551.074); or deliberation regarding security devices (§551.076). Any subject discussed in the executive session may be subject to action during an open meeting.

Certification

I do hereby certify that on or before September 8, 2026, at or before 5:00 p.m., I posted and filed the above notice of meeting with each County Clerk's office located within the District, on the internet website of the District, and also placed a copy in the front window of the Rolling Plains GCD office in a place convenient and readily accessible to the general public all times and that it will remain so posted continuously for at least three days preceding the scheduled time of said meeting in accordance with the Texas Open Meetings Act.

/s/ Lynn Smith
General Manager
Rolling Plains GCD

TAXPAYER IMPACT STATEMENT

Rolling Plains GCD

Fiscal Year 2027 Proposed Budget

In accordance with **Texas Government Code §551.043**, the following statement compares the estimated annual property tax bill for the **median-valued residence homestead** under three scenarios.

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 per Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$ 73,834	Adopted 2025 Tax Rate:	\$ 22.15
		\$ 0.030000	
FY 2026-2027 (TY 2026)	\$ 80,630	2026 No New Revenue Tax Rate:	\$ 24.19
		\$ 0.030000	
FY 2026-2027 (TY 2026)	\$ 80,630	Proposed 2026 Tax Rate based on the proposed budget for 2026-2027:	\$ 24.19
		\$ 0.030000	

Explanation

The proposed budget for the ROLLING PLAINS GCD is supported by a proposed property tax rate of **\$0.03000 per \$100 of taxable value**. Based on the proposed tax rate and the estimated median appraised value of a residence homestead within the District, the owner of the median-valued residence homestead would pay approximately **\$24.19** in annual property taxes to the District, compared with **\$22.15** under the current year's tax rate.

The figures shown above are estimates for the purpose of illustrating the impact of the proposed budget on a typical residence homestead. Actual tax bills will vary depending on the taxable value of each property, applicable exemptions, and the tax rate adopted by the District.

Rolling Plains GCD

Account **9/8/2026**

Number	Item	26 - 27 Proposed Budget	Notes
A. INCOME			
301	Tax Collections - C&D	\$ 1,141,540.00	@ \$0.030/\$100 valuation
310	Interest on Investments	\$ 120,000.00	
320	Misc. Income	\$ 3,000.00	
321	Groundwater Export Fees	\$ 40,460.00	Includes partial Waggoner Project
Total		\$ 1,305,000.00	

Account Number	Item	Credits thru July	
B. EXPENSE			
401	Salaries & Wages	\$ 260,000.00	
404	Annual Audit	\$ 10,000.00	
405	Office Supplies & Postage	\$ 3,500.00	
406	Bookkeeper/Attorney's Fees	\$ 20,000.00	
407	Business Insurance	\$ 11,000.00	
409	Utilities	\$ 8,500.00	Combine 408 & 409
410	Dues & Subscriptions	\$ 15,000.00	
411	Advertising/Publication	\$ 2,500.00	
412	Travel Expense & Food	\$ 16,000.00	
413	Equipment/Maintenance	\$ 6,000.00	
417	F.I.C.A. Expense	\$ 25,000.00	
418	Appraisal Districts	\$ 40,000.00	
420	Misc. Expense	\$ 1,000.00	
421	Director's Fees	\$ 6,000.00	
422	Retirement Expense	\$ 30,000.00	
423	Medical Insurance	\$ 55,000.00	
424	Banking Fees	\$ 1,500.00	
426	Training & Education	\$ 32,000.00	
427	Conserv/Leg Meetings	\$ 15,000.00	
428	Mapping/Engineering	\$ 188,500.00	
429	Website	\$ 4,000.00	
430	New Improvements	\$ 50,000.00	
431	Water Quality/Testing	\$ 5,000.00	
432	Water Levels	\$ 10,000.00	
433	Small Tool Expense	\$ 500.00	
435	Weather Modification	\$ 60,000.00	
436	Office Maintenance	\$ 10,000.00	
437	Recharge Enhancement	\$ 350,000.00	
439	Well Mitigation	\$ 10,000.00	
441	Meter Program	\$ 40,000.00	
442	Vehicle Expense & Fuel	\$ 19,000.00	
Total		\$ 1,305,000.00	